



Trust Headquarters
Nexus House
4 Gatwick Road
Crawley
West Sussex
RH10 9BG

Date:

Email:

Dear,

Tel: 0300 123 0999
www.secamb.nhs.uk

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI 240632.

You requested the following information, please also see our response below:

I am making a freedom of information request for the following:

1. The trust's total planned CIP/efficiency savings for 2024-25 (£)

The Trust's total planned CIP/efficiency savings for 2024-25 is £23,926,000

2. What proportion and value of CIPs are identified and non-identified, at the date of this request being received?

At the date of this request being received 98.1% are identified and 1.9% are non-identified.

Of the total identified 18.0% was delegated to Trust directorates, those identified schemes are currently going through our internal governance process, including a quality impact assessment.

3. The CIP/efficiency plan for 2024-25 as a % of operating expenses

The CIP/efficiency plan for 2024-25 is 6.6% of operating expenses.

4. Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2024-25

The total planned recurrent and non-recurrent CIP efficiency savings for 2024-25 are £21,123,000 Recurrent and £2,803,000 Non-Recurrent.

5. Total CIPs/efficiencies for 2024-25 broken down to 'pay' and 'non-pay' - should add up to the total figure provided in 1.

Total CIPs/efficiencies for 2024-25 are £18,299,000 pay and £5,627,000 non-pay.

6. For pay CIPs, please provide the totals relating to 'establishment reviews', 'corporate services transformation' and 'service redesign'

Total CIPs planned for 2024-25 are £5,259,000 establishment reviews £0 for corporate services transformation and £15,700,000 for service redesign.

I hope you find this information of some assistance.

If for any reason you are dissatisfied with our response, kindly in the first instance contact Caroline Smart, Head of Information Governance via the following email address:

FOI@secamb.nhs.uk

Yours sincerely

**Freedom of Information Coordinator
South East Coast Ambulance Service NHS Foundation Trust**