

Chair: David Astley OBE; CEO: Simon Weldon

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Date:
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I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI 230632.

You requested the following information. Please also see our response below:

Please can I request the following information under the Freedom of Information Act, about staff turnover and leavers at your ambulance trust:

1. The total number of staff who have left the trust in each of the past four financial years (2022/23, 2021/22, 2020/21, 2019/20)?

Please see Question 2 below.

Dear.

2. The number of leavers in each of the past four financial years broken down by staff role, e.g. paramedics, call handlers.

The job roles on ESR haven't been consistent over the 4 year reporting period as they were being gradually updated on ESR during our 999 and 111 cost centre restructures.

Job Role	Leavers
Assistant/Associate Practitioner	
Board Level Director	
Call Operator	
Clerical Worker	20
Control Assistant	
Emergency Call Handler	
Emergency Medical Dispatcher	14
Health Care Support Worker	5
Manager	2
Mechanic	
Non Executive Director	
Officer	
Paramedic	11
Paramedic Manager	1
Paramedic Specialist Practitioner	1
Senior Manager	1
Specialist Nurse Practitioner	
Support Worker	
Technician	2
Grand Total	63

Job Role	Leavers
Assistant	
Assistant/Associate Practitioner	
Board Level Director	
Call Operator	
Clerical Worker	12
Community Practitioner	
Emergency Call Handler	6
Emergency Care Assistant	1
Emergency Medical Dispatcher	3:
Health Care Support Worker	3:
Manager	1
Mechanic	
Non Executive Director	
Officer	1
Paramedic	7.
Paramedic Consultant	
Paramedic Manager	1
Paramedic Specialist Practitioner	1
Pharmacist	
Physiotherapist	
Senior Clinical Medical Officer	
Senior Manager	
Specialist Nurse Practitioner	
Technician	1
Grand Total	46

Job Role	Leavers
Assistant/Associate Practitioner	
Board Level Director	
Call Operator	11
Clerical Worker	202
Driver	
Emergency Call Handler	143
Emergency Care Assistant	55
Emergency Care Practitioner	·
Emergency Medical Dispatcher	25
Health Care Support Worker	25
Manager	29
Mechanic	
Medical Director	
Non Executive Director	
Officer	44
Paramedic	127
Paramedic Manager	17
Paramedic Specialist Practitioner	10
Pharmacist	
Senior Manager	16
Supervisor	,
Technician	3:
Grand Total	763

2022/23		
Job Role	Leavers	
Assistant	•	
Assistant/Associate Practitioner	*	
Board Level Director	*	
Call Operator	16	
Chief Executive		
Clerical Worker	194	
Community Nurse		
Community Practitioner		
Emergency Call Handler	177	
Emergency Care Assistant	50	
Emergency Care Practitioner		
Emergency Medical Dispatcher	31	
Health Care Support Worker	24	
Manager	22	
Medical Director	*	
Midwife - Specialist Practitioner		
Officer	38	
Paramedic	143	
Paramedic Manager	22	
Paramedic Specialist Practitioner	11	
Pharmacist	*	
Senior Clinical Medical Officer		
Senior Manager		
Supervisor		
Technician	29	
Grand Total	802	

Rows marked with a * - as these figures are less than 10 we are unable to provide the exact number as it may be identifiable to individuals.

3. The annual turnover rate of staff for each of the past four financial years (i.e. the number of staff who left as a proportion of total staff)

Period	Turnover
	Rate
2019/20	16.25%
2020/21	11.02%
2021/22	17.54%
2022/23	18.17%

4. The current number of unfilled vacancies at the trust, and the proportion of total staff posts that are unfilled.

There are 76 posts being advertised on Trac and against the Operations frontline workforce plan we have a gap of approximately 30 Emergency Care Support Workers against the current requirement. We are also looking to recruit approximately 40 more Emergency Medical Advisors for Emergency Operations Centre.

I hope you find this information of some assistance.

If for any reason you are dissatisfied with our response, kindly in the first instance contact Caroline Smart, Head of Information Governance via the following email address:

FOI@secamb.nhs.uk

Yours sincerely

Freedom of Information Coordinator
South East Coast Ambulance Service NHS Foundation Trust

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