

Trust Headquarters
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West Sussex
RH10 9BG

Date:
Email:

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Chair: David Astley OBE; CEO: Simon Weldon

Dear,

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI 230632.

You requested the following information. Please also see our response below:

Please can I request the following information under the Freedom of Information Act, about staff turnover and leavers at your ambulance trust:

1. The total number of staff who have left the trust in each of the past four financial years (2022/23, 2021/22, 2020/21, 2019/20)?

Please see Question 2 below.

2. The number of leavers in each of the past four financial years broken down by staff role, e.g. paramedics, call handlers.

The job roles on ESR haven't been consistent over the 4 year reporting period as they were being gradually updated on ESR during our 999 and 111 cost centre restructures.

2019/20		
Job Role	Leavers	
Assistant/Associate Practitioner		
Board Level Director		
Call Operator		
Clerical Worker	20	
Control Assistant		
Emergency Call Handler		
Emergency Medical Dispatcher	14	
Health Care Support Worker		
Manager	:	
Mechanic		
Non Executive Director		
Officer		
Paramedic	1:	
Paramedic Manager	:	
Paramedic Specialist Practitioner	:	
Senior Manager	:	
Specialist Nurse Practitioner		
Support Worker		
Technician	:	
Grand Total	6	

Job Role	Leavers
Assistant	
Assistant/Associate Practitioner	,
Board Level Director	,
Call Operator	,
Clerical Worker	128
Community Practitioner	
Emergency Call Handler	69
Emergency Care Assistant	14
Emergency Medical Dispatcher	32
Health Care Support Worker	39
Manager	10
Mechanic	,
Non Executive Director	,
Officer	1
Paramedic	7:
Paramedic Consultant	,
Paramedic Manager	1:
Paramedic Specialist Practitioner	1:
Pharmacist	,
Physiotherapist	,
Senior Clinical Medical Officer	,
Senior Manager	,
Specialist Nurse Practitioner	,
Technician	1
Grand Total	462

Job Role	Leavers
Assistant/Associate Practitioner	
Board Level Director	,
Call Operator	11
Clerical Worker	202
Driver	
Emergency Call Handler	143
Emergency Care Assistant	55
Emergency Care Practitioner	,
Emergency Medical Dispatcher	25
Health Care Support Worker	25
Manager	29
Mechanic	,
Medical Director	,
Non Executive Director	
Officer	44
Paramedic	127
Paramedic Manager	17
Paramedic Specialist Practitioner	10
Pharmacist	,
Senior Manager	16
Supervisor	
Technician	3:
Grand Total	763

2022/23		
Job Role	Leavers	
Assistant		
Assistant/Associate Practitioner	*	
Board Level Director	*	
Call Operator	16	
Chief Executive	*	
Clerical Worker	194	
Community Nurse		
Community Practitioner		
Emergency Call Handler	177	
Emergency Care Assistant	50	
Emergency Care Practitioner		
Emergency Medical Dispatcher	31	
Health Care Support Worker	24	
Manager	22	
Medical Director	*	
Midwife - Specialist Practitioner	*	
Officer	38	
Paramedic	143	
Paramedic Manager	22	
Paramedic Specialist Practitioner	11	
Pharmacist	*	
Senior Clinical Medical Officer		
Senior Manager		
Supervisor		
Technician	29	
Grand Total	802	

Rows marked with a * - as these figures are less than 10 we are unable to provide the exact number as it may be identifiable to individuals.

3. The annual turnover rate of staff for each of the past four financial years (i.e. the number of staff who left as a proportion of total staff)

Period	Turnover Rate
2019/20	16.25%
2020/21	11.02%
2021/22	17.54%
2022/23	18.17%

4. The current number of unfilled vacancies at the trust, and the proportion of total staff posts that are unfilled.

There are 76 posts being advertised on Trac and against the Operations frontline workforce plan we have a gap of approximately 30 Emergency Care Support Workers against the current requirement. We are also looking to recruit approximately 40 more Emergency Medical Advisors for Emergency Operations Centre.

I hope you find this information of some assistance.

If for any reason you are dissatisfied with our response, kindly in the first instance contact Caroline Smart, Head of Information Governance via the following email address:

FOI@secamb.nhs.uk

Yours sincerely

Freedom of Information Coordinator
South East Coast Ambulance Service NHS Foundation Trust

Chair: David Astley OBE; CEO: Simon Weldon

