

Trust Headquarters
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Tel: 0300 123 0999 www.secamb.nhs.uk

10th March 2022

Email:

Dear,

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI 211156.

You requested the following information, please also see our response below:

I would like to request information on the key performance metrics and expenditure for the organisation, preferably over the past five years.

- 1. Expenditure data Could I receive the Trust's 'Spend over £25k' dataset for the past five years in a spreadsheet format.
- a. I would like to receive any further category information associated with each payment. I.e. further manual categorisation of the expense area not present in the public 'Spend over £25k' dataset, and/or categorisation of different suppliers by what service they provide.

Please see the attached file. Please see 'Expense Type' and 'Description' columns for the service they provide.

Please note: Data for the two months February 2017 and March 2017 was unable to be converted to the same format as the rest as the file format was corrupted and the data cannot be reproduced.

b. If this is not already present in the dataset, I would also like to receive data on payments less than £25k to companies which received more than £25k per month.

Please see above. Data is present within the dataset

2. Key performance indicators - Could I receive the Trusts underlying data tracking KPI performance, which are compiled into the Trust's 'Domain Overview Dashboard'

The Trust Board Papers reports containing our KPI performance are available on our website at https://www.secamb.nhs.uk/what-we-do/about-us/trust-board-meeting-dates-and-papers/

Note: that national performance metrics are available for the 999 service through: https://www.england.nhs.uk/statistics/statistical-work-areas/ambulance-quality-indicators/

a. Preferably, this would record monthly, quarterly and annual statistics, as appropriate to the indicator.

Board Papers published every two months and available for last 5 years

b. I'd prefer data over five years, but appreciate we may run into consistency issues over that time-span so three years may be preferable.

Please see above.

I hope you find this information of some assistance.

If for any reason you are dissatisfied with our response, kindly in the first instance contact Caroline Smart, Head of Information Governance via the following email address:

FOI@secamb.nhs.uk

Yours sincerely

Freedom of Information Coordinator
South East Coast Ambulance Service NHS Foundation Trust