



Trust Headquarters
Nexus House
Gatwick Road
Crawley
West Sussex
RH10 9BG

Tel: 0300 123 0999
www.secamb.nhs.uk

23rd September 2021

Email:

Dear,

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI 210815.

You requested the following information, please also see our response below:

Under the freedom of information act 2000, I am writing to formally request the following information:

1. Staff Numbers – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2020/21 financial year or just the total headcount as at Tuesday, March 31st, 2021.

Can you please split this into the major staffing groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)

Please see below, as at 31 March 2021

Staff Group	Headcount
Add Prof Scientific and Technic	20
Additional Clinical Services	1724
Administrative and Clerical	1020
Allied Health Professionals	1517
Estates and Ancillary	65
Medical and Dental	3
Nursing and Midwifery Registered	18
Total	4367

2. Staff Cost – Total staff cost during the 2020/21 financial year split into permanent and non-permanent staff.

Values are rounded to the nearest £000

<u>Permanent / Fixed Term</u>	<u>Amount</u>
GP Doctors	£57,000
Qualified ambulance service staff	£92,313,000
Support to clinical staff	£49,293,000
NHS infrastructure support	£54,045,000
Total Permanent	£195,708,000
<u>Non-Permanent - Bank</u>	<u>Amount</u>
GP Doctors	£266,000
Qualified ambulance service staff	£2,418,000
Support to clinical staff	£1,163,000
NHS infrastructure support	£1,585,000
Total Non-Permanent	£5,432,000
Total Staff Cost	£201,140,000

3. Agency Hours – Hours worked by agency staff in the 2020/21 financial year split by major staffing groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, Registrars, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

<u>Agency annual average</u>	<u>WTE</u>	<u>Estimated Hours Worked</u>
Support to clinical staff	0.16	275.0
NHS infrastructure support	17.96	30,402.9
Total	18.13	30,678.0

4. **Agency Spend** – Total amount spent on agency staff in the 2020/21 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

Values are rounded to the nearest £000

<u>Agency Spend</u>	<u>Amount</u>
Support to clinical staff	£14,000
NHS infrastructure support	£1,770,000
Total	£1,784,000

I would greatly appreciate it if you could supply all this information for the year 2020/21 (April '20 to March '21)

I hope you find this information of some assistance.

If for any reason you are dissatisfied with our response, kindly in the first instance contact Caroline Smart, Head of Information Governance via the following email address:

FOI@secamb.nhs.uk

Yours sincerely

Freedom of Information Coordinator
South East Coast Ambulance Service NHS Foundation Trust