



Trust Headquarters
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4th September 2020

Email:

Dear,

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI 200807.

You requested the following information, please also see our response below:

Under the freedom of information act 2000, I am writing to formally request the following information:

- 1. Staff Numbers – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2019/20 financial year or just the total headcount as at Tuesday, March 31st, 2020. Can you please split this into the major staffing groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)**

31 March 2020	
Staff Group	Headcount
Add Prof Scientific and Technic	<10
Additional Clinical Services	1683
Administrative and Clerical	860
Allied Health Professionals	1373
Estates and Ancillary	69
Medical and Dental	<10
Nursing and Midwifery Registered	10
	4005

Please note that for figures that are less than 10 we are unable to provide the exact number as it may be identifiable to individuals.

2. Staff Cost – Total staff cost during the 2019/20 financial year split into permanent and non-permanent staff.

*Values are rounded to the nearest
£000*

<u>Permanent / Fixed Term</u>	<u>Amount</u>
Qualified ambulance service staff	£81,071,000
Support to clinical staff	£43,761,000
NHS infrastructure support	£45,483,000
Total Permanent	£170,315,000
<u>Non-Permanent - Bank</u>	<u>Amount</u>
Qualified ambulance service staff	£1,480,000
Support to clinical staff	£378,000
NHS infrastructure support	£383,000
Total Non-Permanent	£2,241,000
Total Staff Cost	£172,556,000

3. Agency Hours – Hours worked by agency staff in the 2019/20 financial year split by major staffing groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, Registrars, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

<u>Agency annual average</u>	<u>WTE</u>	<u>Estimated Hours Worked</u>
Support to clinical staff	0.65	1,094.5
NHS infrastructure support	56.08	94,912.6
Total	56.73	96,007.1

4. Agency Spend – Total amount spent on agency staff in the 2019/20 financial year split into the Trusts’ staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

Values are rounded to the nearest £000

<u>Agency Spend</u>	<u>Amount</u>
Support to clinical staff	£85,000
NHS infrastructure support	£3,707,000
Total	£3,792,000

I would greatly appreciate it if you could supply all this information for the year 2019/20 (April '19 to March '20)

I hope you find this information of some assistance.

If for any reason you are dissatisfied with our response, kindly in the first instance contact Caroline Smart, Head of Information Governance via the following email address:

FOI@secamb.nhs.uk

Yours sincerely

Freedom of Information Coordinator
South East Coast Ambulance Service NHS Foundation Trust