



Trust Headquarters  
Nexus House  
Gatwick Road  
Crawley  
West Sussex  
RH10 9BG

27<sup>th</sup> August 2020

Email:

Dear,

Tel: 0300 123 0999  
[www.secamb.nhs.uk](http://www.secamb.nhs.uk)

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI 200712.

You requested the following information, please also see our response below:

**For the Year '18-'19 what is your total revenue spend on IT:**

£ 6,608,033

*Values rounded to the nearest £*

**How was this split by the following categories (%) :**

|  |       |
|--|-------|
| Clinical Systems (including PAS/EPR, Pathology, Radiology, etc) :                                | 37.1% |
| People (all staff costs) :   | 21.1% |
| IT Infrastructure (networks, desktops, laptops, etc) :   | 13.6% |
| Non-Clinical Systems (HR, Finance, governance, expenses, etc) :                                  | 0.3%  |
| Other digital health spending (including "new technologies", video consultations, any AI, etc) : | 0.0%  |

**Year '17-'18 what was your total revenue spend on IT:**

£ 6,072,235

*Values rounded to the nearest £*

**How was this split by the following categories (%):**

|  |       |
|--|-------|
| Clinical Systems (including PAS/EPR, Pathology, Radiology, etc) :                                | 30.5% |
| People (all staff costs) :   | 21.3% |
| IT Infrastructure (networks, desktops, laptops, etc) :   | 10.3% |
| Non-Clinical Systems (HR, Finance, governance, expenses, etc) :                                  | 0.1%  |
| Other digital health spending (including "new technologies", video consultations, any AI, etc) : | 0.0%  |

**What is the total IT budget as a % of your total trust spend for 18-19 :**

2.8%

**What is your total capital spend on IT for 18-19 :**

£ 4,179,000

*Values rounded to the nearest £000*

**What is the total IT budget as a % of your total capital spend for 18-19 :**

32.0%

Please note all hardware and software budget and costs does not sit within IT department. In order to support operation Fleet/111 hardware/software budget/costs sits with those departments.

IT budget given but the hardware/software cost added from other department as well.

I hope you find this information of some assistance.

If for any reason you are dissatisfied with our response, kindly in the first instance contact Caroline Smart, Head of Information Governance via the following email address:

[FOI@secamb.nhs.uk](mailto:FOI@secamb.nhs.uk)

Yours sincerely

Freedom of Information Coordinator  
South East Coast Ambulance Service NHS Foundation Trust